

High Country Minor Hockey Association

Profit & Loss (Proforma)

April 2023 through April 2024

	Apr '23 - Apr '24
Ordinary Income/Expense	
Income	
Tournament	23,638.00
Jersey Fund	-
Registration	167,643.00
Sock Sales	660.00
Interest	66.69
Misc.	3,320.00
Total Income	\$ 195,327.69
Expense	
Operations	
Advertising	-
Player Development	7,980.00
Coaching Development	1,706.25
Evaluations	4,689.52
Ice Rentals	88,430.13
Jerseys/Socks/Equipment	3,041.13
Registration Refund	6,225.00
Referee Fees	16,101.00
Team Photos	1,776.60
Player Fees	8,432.08
Memberships	1,780.00
Tournament Expense	12,476.07
Total Operations	\$ 152,637.78
Business Expense	
Banking Fees	-
Donations	-
Postage & Mailing Service	191.10
Printing and Copying	633.67
Supplies	2,986.73
Website	1,550.62
Total Business Expense	\$ 5,362.12
Other	
Accounting Fees	-
Property Insurance	505.78
Account Transfers	2,910.07
Uncategorized Expense	3,095.00
Total Other	\$ 6,510.85
Total Expense	\$ 164,510.75
Net Ordinary Income	\$ 30,816.94
Net Income	\$ 30,816.94