

# High Country Minor Hockey Association

## Profit & Loss (Proforma) with Casino

April 2022 through April 2023

	Apr '22 - Apr '23
Ordinary Income/Expense	
Income	
Tournament	13,680.41
Jersey Fund	3,500.00
Registration	136,947.10
Sock Sales	1,060.00
Interest	54.17
Misc.	1,778.00
Casino	\$ 38,820.63
Total Income	\$ 195,840.31
Expense	
Operations	
Advertising	341.25
Player Development	4,410.00
Coaching Development	706.65
Evaluations	1,500.00
Ice Rentals	79,456.30
Jerseys/Socks/Equipment	24,973.51
Registration Refund	26,497.55
Referee Fees	15,698.10
Team Photos	1,134.00
Player Fees	7,673.10
Memberships	2,108.00
Tournament Expense	4,052.32
Total Operations	\$ 168,550.78
Business Expense	
Banking Fees	162.91
Donations	200.00
Postage & Mailing Service	185.85
Printing and Copying	-
Supplies	608.11
Website	1,292.00
Total Business Expense	\$ 2,448.87
Other	
Accounting Fees	-
Property Insurance	385.00
Uncategorized Expense	-
Total Other	\$ 385.00
Total Expense	\$ 171,384.65
Net Ordinary Income	\$ 24,455.66
Net Income	\$ 24,455.66

# High Country Minor Hockey Association

## Profit & Loss (Proforma) No Casino\*

April 2022 through April 2023

	Apr '22 - Apr '23
Ordinary Income/Expense	
Income	
Tournament	13,680.41
Jersey Fund	3,500.00
Registration	136,947.10
Sock Sales	1,060.00
Interest	54.17
Misc.	1,778.00
Total Income	\$ 157,019.68
Expense	
Operations	
Advertising	341.25
Player Development	4,410.00
Coaching Development	706.65
Evaluations	1,500.00
Ice Rentals	79,456.30
Jerseys/Socks/Equipment	24,973.51
Registration Refund	26,497.55
Referee Fees	15,698.10
Team Photos	1,134.00
Player Fees	7,673.10
Memberships	2,108.00
Tournament Expense	4,052.32
Total Operations	\$ 168,550.78
Business Expense	
Banking Fees	162.91
Donations	200.00
Postage & Mailing Service	185.85
Printing and Copying	-
Supplies	608.11
Website	1,292.00
Total Business Expense	\$ 2,448.87
Other	
Accounting Fees	-
Property Insurance	385.00
Uncategorized Expense	-
Total Other	\$ 385.00
Total Expense	\$ 171,384.65
Net Ordinary Income	\$ (14,364.97)
Net Income	\$ (14,364.97)

\* Does not include 2022 Casino revenue - Illustrative ONLY