High Country Minor Hockey Association

Profit & Loss (Proforma) with Casino

April 2022 through April 2023

Ordinary II	ncome/Expe Income	Tournament	13,680.4		
	Income		13 680 4		
			13 080 4	1	
		Jersey Fund	3,500.0		
		Registration	136,947.1		
		Sock Sales	1,060.0		
		Interest	54.1		
		Misc.	1,778.0		
		Casino	\$ 38,820.6		405.040.0
	Total Incor	me		\$	195,840.3
Expense					
	Operation		244.0	_	
		Advertising	341.2		
		Player Development	4,410.0		
		Coaching Development	706.6		
		Evaluations	1,500.0		
		Ice Rentals	79,456.3		
		Jerseys/Socks/Equipment	24,973.5		
		Registration Refund	26,497.5		
		Referee Fees	15,698.1		
		Team Photos	1,134.0		
		Player Fees	7,673.1		
		Memberships	2,108.0		
		Tournament Expense	4,052.3		
	Total Oper			\$	168,550.7
	Business E				
		Banking Fees	162.9		
		Donations	200.0		
		Postage & Mailing Service	185.8	5	
		Printing and Copying	-		
		Supplies	608.1		
		Website	1,292.0		
		ness Expense		\$	2,448.8
	Other				
		Accounting Fees	-		
		Property Insurance	385.0	0	
		Uncategorized Expense			
	Total Othe	er		\$	385.0
Total Expense			\$	171,384.6	
Net Ordin	ary Income			\$	24,455.0
Net Incon			-	\$	24,455.0

High Country Minor Hockey Association

Profit & Loss (Proforma) No Casino*

April 2022 through April 2023

		Apr '22 - Apr '23		
Ordinary	Income/Expense			
	Income			
	Tournament	13,680.41		
	Jersey Fund	3,500.00		
	Registration	136,947.10		
	Sock Sales	1,060.00		
	Interest	54.17		
	Misc.	1,778.00		
	Total Income		\$ 157,019.6	
Expense				
	Operations			
	Advertising	341.25		
	Player Development	4,410.00		
	Coaching Development	706.65		
	Evaluations	1,500.00		
	Ice Rentals	79,456.30		
	Jerseys/Socks/Equipment	24,973.51		
	Registration Refund	26,497.55		
	Referee Fees	15,698.10		
	Team Photos	1,134.00		
	Player Fees	7,673.10		
	Memberships	2,108.00		
	Tournament Expense	4,052.32		
	Total Operations		\$ 168,550.7	
	Business Expense			
	Banking Fees	162.91		
	Donations	200.00		
	Postage & Mailing Service	185.85		
	Printing and Copying	-		
	Supplies	608.11		
	Website	1,292.00		
	Total Business Expense		\$ 2,448.8	
	Other			
	Accounting Fees	-		
	Property Insurance	385.00		
	Uncategorized Expense	-		
	Total Other		\$ 385.0	
Total Exp	pense		\$ 171,384.6	
Not Ordi	nary Income		\$ (14,364.9	
Net Inco	nary Income		\$ (14,364.9	
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^{*} Does not include 2022 Casino revenue - Illustrative ONLY