

## High Country Minor Hockey Association

## Profit &amp; Loss

June 2018 through March 2019

	<u>Jun '18 - Mar 19</u>
Ordinary Income/Expense	
Income	
41100 · Raffle Income	1,810.10
41600 · Tournament Income	17,145.68
41700 · Team Clothing Income	820.00
41800 · Jersey Fund Income	1,000.00
42000 · Sponsorship	
Gifts in Kind - Goods	500.00
42000 · Sponsorship - Other	3,220.65
Total 42000 · Sponsorship	3,720.65
47500 · Registration Fees	87,070.25
49000 · Interest Income	73.52
Total Income	111,640.20
Expense	
50000 · Operations	
Advertising	96.60
CAHL Governor expenses	600.00
clinics	3,964.75
coaching course fees	3,073.89
Evaluations	1,733.98
ice rental	58,319.25
jerseys	5,904.07
player fees	6,577.20
Referee Fees	8,300.00
team fees	1,045.65
Team photos	1,402.50
Tournament Entry Fees	2,840.94
tournament expenses	6,685.83
Total 50000 · Operations	100,544.66
53000 · AGM and Windup	724.97
57000 · Business Expenses	
Banking fees	18.00
Donation	1,000.00
Foothills Bisons	9,839.05
Postage, Mailing Service	174.30
Printing and Copying	154.71
Supplies	2,567.77
Total 57000 · Business Expenses	13,753.83
58000 · Contract Services	
Accounting Fees	367.50
Total 58000 · Contract Services	367.50
59000 · Facilities and Equipment	
Property Insurance	385.00
Total 59000 · Facilities and Equipment	385.00
69800 · Uncategorized Expenses	587.15
Total Expense	116,363.11
Net Ordinary Income	-4,722.91
Net Income	<u><u>-4,722.91</u></u>