

# High Country Minor Hockey Association

## Profit & Loss (Proforma)

April 2021 through April 2022

	Apr '21 - Apr '22
Ordinary Income/Expense	
Income	
Tournament	-
Jersey Fund	3,000.00
Registration	85,261.35
Sock Sales	900.00
Interest	51.77
Misc.	865.00
Total Income	\$ 90,078.12
Expense	
Operations	
Advertising	-
Player Development	3,982.50
Coaching Development	567.00
Evaluations	1,712.00
Ice Rentals	75,394.59
Jerseys/Socks/Equipment	1,288.34
Player Fees	6,576.45
Referee Fees	10,959.00
Team Photos	1,004.85
Tournament Expense	-
Total Operations	\$ 101,484.73
Business Expense	
Banking Fees	-
Donations	200.00
Postage & Mailing Service	181.65
Printing and Copying	-
Supplies	-
Website	1,316.31
Total Business Expense	\$ 1,697.96
Other	
Accounting Fees	-
Property Insurance	385.00
Uncategorized Expense	244.57
Total Other	\$ 629.57
Total Expense	\$ 103,812.26
Net Ordinary Income	\$ (13,734.14)
<b>Net Income</b>	<b>\$ (13,734.14)</b>