

High Country Minor Hockey Association

Profit & Loss

April 2020 through April 2021

	Apr '20 - Apr '21
Ordinary Income/Expense	
Income	
Tournament	-
Jersey Fund	-
Registration	72,707.50
Player Refund - Covid 19	(40,982.50)
Interest	51.82
Misc.	63.00
Total Income	\$ 31,838.15
Expense	
Operations	
Advertising	-
Player Development	3,727.30
Coaching Development	1,379.15
Evaluations	2,397.89
Ice Rentals	17,010.17
Jerseys/Socks/Equipment*	5,208.26
Player Fees	3,940.79
Referee Fees	42.50
Hockey Alberta	458.20
Team Photos	-
Tournament Expense	-
Total Operations	\$ 34,164.26
Business Expense	
Banking Fees	7.00
Donations	-
Postage & Mailing Service	181.65
Printing and Copying	58.63
Supplies	88.11
WePay Service*	\$1,467.17
Find A Player Program	-
Website	1,192.33
Total Business Expense	\$ 2,994.89
Other	
Accounting Fees	-
Property Insurance	385.00
Uncategorized Expense	149.39
Total Other	\$ 534.39
Total Expense	\$ 37,693.54
Net Ordinary Income	\$ (5,855.39)
Net Income*	\$ (5,855.39)

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*Membership was not charged for Jersey/Socks/Equipment or the "Wepay Service" for registration through the website